

## CERTIFICATE

To the Clerk of Stanton County, State of Kansas

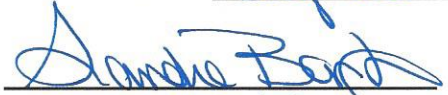
We, the undersigned officers of

**Stanton County Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

<b>Table of Contents for the Adopted Budget:</b>	<b>Page No.</b>	<u>2020/2021</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	544,279
Employee Benefits	4	50,000
TOTAL		594,279
Budget Summary	5	

Date Received: Aug 25

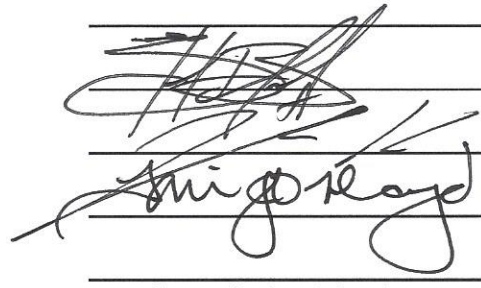


County Clerk

Permanent  
Recreation Commission Address

Stanton County Recreation Commission  
PO Box 475  
Johnson, KS 67855

Provide point of contact:  
Leighton Grover  
POC phone number:  
620-492-2101



Commission Members

Sponsoring  
USD/City Address

USD 452  
PO Box C  
Johnson, KS 67855

Other County: 0  
Other County: 0  
Other County: 0  
Other County: 0  
Other County: 0

**Statement of Conditional Lease-Purchase and Certificate of Participation**

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY: 2019/2020	Pmts Due for the Year of 2019/2020	Pmts Due for the Year of 2020/2021
<b>Total</b>						0	0	0

Stanton County Recreation Commission

**FUND PAGE**

Adopted Budget

<b>General Fund</b>	<b>Prior Year Actual 2018/2019</b>	<b>Current Year Estimated 2019/2020</b>	<b>Proposed Budget Year 2020/2021</b>
<b>Unencumbered Cash Balance</b>	318,388	350,978	367,579
Receipts:			
Activity Income	18,956	15,219	15,000
Concessions	6,126	2,179	3,200
Clinic/Camp Income	6,061	3,000	3,000
County Appropriations	193,164	189,950	146,000
Fitness Center	10,975	6,811	7,500
Miscellaneous	1,814	154	1,500
Does misc. exceeds 10%			
Interest on Idle Funds	1,348	500	500
<b>Total Receipts</b>	238,444	217,813	176,700
<b>Resources Available</b>	556,832	568,791	544,279
Expenditures:			
Activities Expense	9,336	13,000	12,000
Advertising	1,160	553	1,500
Uniforms and Summer Equipment	5,537	5,000	10,000
Building Maintenance/Fitness Center	1,625	6,500	15,000
Capital Outlay	16,961		295,779
Concession Supplies	4,216	1,000	5,000
Insurance	26,613	29,500	35,000
Maintenance and Pickup Expense	8,560	3,500	15,000
Office Expense	3,964	5,000	6,000
Professional Expense	6,235	5,320	6,000
Salaries	100,242	105,000	110,000
Utilities	20,608	19,950	25,000
Credit Card Processing Charges		6,389	7,500
Miscellaneous	797	500	500
Does misc. exceeds 10%			
<b>Total Expenditures</b>	205,854	201,212	544,279
<b>Unencumbered Cash Balance</b>	350,978	367,579	0

Dollar amount to be raised by 3.5 mill: \$ 144,762

Stanton County Recreation Commission

**FUND PAGE**

Adopted Budget	Prior Year Actual 2018/2019	Current Year Estimated 2019/2020	Proposed Budget Year 2020/2021
<b>Employee Benefits</b>			
<b>Unencumbered Cash Balance</b>	33,682	18,879	0
Receipts:			
County Appropriations	23,000	18,400	50,000
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
<b>Total Receipts</b>	23,000	18,400	50,000
<b>Resources Available</b>	56,682	37,279	50,000
Expenditures:			
Health and Dental Insurance	15,911	16,225	25,350
Retirement	10,560	10,000	12,000
Death & Disability Insurance	1,724	1,500	2,000
Social Security/Medicare	7,862	7,424	8,000
Unemployment Insurance	161	130	150
Workers Compensation Insurance	1,585	2,000	2,500
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	37,803	37,279	50,000
<b>Unencumbered Cash Balance</b>	18,879	0	0



**NOTICE OF BUDGET HEARING**

The governing body of  
**Stanton County Recreation Commission**  
will meet on July 20, 2020 at 11:30 am at Rec Office for the purpose of  
hearing and answering objections of taxpayers relating to the proposed use of funds.  
Detailed budget information is available at Rec Office and will be available at this meeting.

**SUPPORTING COUNTIES**

Stanton County (home county)

**BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the  
proposed budget year.

<b>Fund</b>	<b>Prior Year Actual 2018/2019</b>	<b>Current Year Estimated 2019/2020</b>	<b>Proposed Budget Year 2020/2021</b>
General	205,854	201,212	544,279
Employee Benefits	37,803	37,279	50,000
<b>Totals</b>	<b>243,657</b>	<b>238,491</b>	<b>594,279</b>

Lease Purchases:

July 1,

<u>2017</u>	<u>2018</u>	<u>2019</u>
0	0	0

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Leighton Grover  
Recreation Commission Director

It's been a busy few weeks at the museum with getting ready for the quilt show and all of our other activities. We still have room to accept more quilts. The deadline for bringing in quilts has been extended to July 22nd. The show doesn't have a theme, quilts of any age or style are welcome. We think visitors will en-

joy the wide variety of quilts on exhibit. T

Fun With Animals and Adventures & Explorations have been exciting with birds, bees, and butterflies, cowboys and pool noodle horses, dinosaurs and archaeology fossil sorting, measuring dinosaur lengths, and drawing a full-sized Colum-

into 3 groups so each student can have more individual attention as they go to work on their patchwork quilts.

If you stop by the museum or look at our Facebook page, you will see a new face helping out. Madison Seyb has joined our staff a high school employee. This summer has looked very different with COVID and we didn't expect to have Grecia back working, but we are glad she got to be here an extra summer. We'll be losing Paige to college in the fall, so we're very pleased to add Madison to our staff. Madison has grown up at-

tending the museum's programs so she familiar with our routine. Grecia and Paige decided one of the first things that Madison had to do was something new-- she got to help put up the flag on her first day of work!

Pioneer Day will be different this year. The museum will not be open on Saturday afternoon.

# Legal Publication

(First published in The Johnson Pioneer, Thursday, the 9th day of July, 2020) 2T

State of Kansas  
Recreation Commission  
2020/2021

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Leighton Grover  
Recreation Commission Director

# Legal Pu

(First published in The Johnson Pi

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Detailed bud

Proposed Budget 2021 Expenditures and An  
Estimate

FUND	Prior Year # Expenditure
General	64,331
Debt Service	40
Employee Benefits	40,713
Special Highway	2,494
Water and Trash Utility Fund	140,930
Non-Budgeted Funds	755
Totals	249,264
Less: Transfers	40
Net Expenditure	249,223
Total Tax Levied	85,347
Assessed Valuation	728,254

Outstanding Indebtedness,

January 1,	2018
G.O. Bonds	0
Revenue Bonds	0
Other	3,905
Lease Purchase Principal	0
Total	3,905

\*Tax rates are expressed in mills

Linda Stelmel  
City Official Title: City Clerk